

## SUMMIT FIRE DISTRICT Proposed Budget 2015/2016

	2015/2016	Projected 2016/2017
1101 - Personal Property Tax	\$ 3,334,318	\$ 3,501,034
1102 - County Fire Assistance Tax	\$ 380,000	\$ 380,000
1200 - Grant Revenue	\$ 1,573,500	\$ 1,600,000
1300 - Misc. Income	\$ 370,900	\$ 484,100
Estimated Capital Carry Forward	\$ 1,950,000	\$ 1,436,841
<b>TOTAL REVENUE</b>	<b>\$ 7,608,718</b>	<b>\$ 7,401,975</b>

### PERSONNEL SERVICES

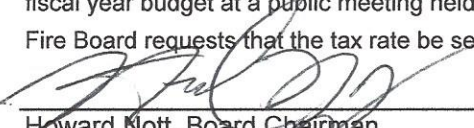
2000 - Salaries & Wages	\$ 2,610,208	\$ 2,578,455
2200 - Retirement Contributions	\$ 426,584	\$ 453,833
2300 - Insurance & Taxes	\$ 175,117	\$ 192,099
2400 - Personnel Insurance	\$ 274,739	\$ 280,343
<b>Sub Total</b>	<b>\$ 3,486,647</b>	<b>\$ 3,504,730</b>

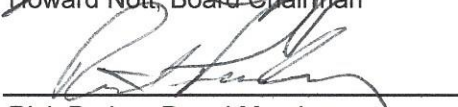
### Operations

2500 - Professional Services	\$ 175,410	\$ 180,611
3000 - Vehicle Expenses	\$ 124,360	\$ 128,091
3100 - Equipment	\$ 115,695	\$ 47,700
3200 - Supplies	\$ 71,100	\$ 73,233
3300 - Uniforms	\$ 34,574	\$ 37,980
4000 - Utilities	\$ 81,002	\$ 83,432
4100 - Travel	\$ 20,060	\$ 20,662
4200 - Misc. Expenses	\$ 43,755	\$ 48,399
4300 - Interest / Fees	\$ 67,537	\$ 82,123
4500 - Grant Expenses	\$ 1,595,000	\$ 1,600,000
5000 - Capital	\$ 356,737	\$ 372,124
	<b>\$ 2,685,230</b>	<b>\$ 2,674,355</b>

Total Revenue	\$ 7,608,718	\$ 7,401,975
Total Expenses	\$ 6,171,877	\$ 6,179,085
Total Carry Forward	\$ 1,436,841	\$ 1,222,890

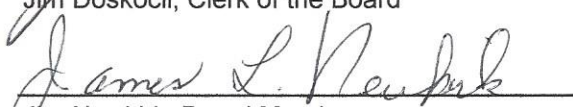
The Summit Fire District Board certifies that it has not incurred any debt or liability in excess of taxes levied or to be collected and has not violated registered warrants requirements. The Summit Fire District Fire Board formally adopted the attached 2015/2016 fiscal year budget at a public meeting held July 9, 2015. Also listed is the expected revenue of the District for 2015/2016. The Fire Board requests that the tax rate be set at 3.25 mils.

  
Howard Nott, Board Chairman

  
Rick Parker, Board Member

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Vacant Board Seat

  
Jim Doskocil, Clerk of the Board

  
Jim Newkirk, Board Member

7-9-15  
\_\_\_\_\_  
Date