



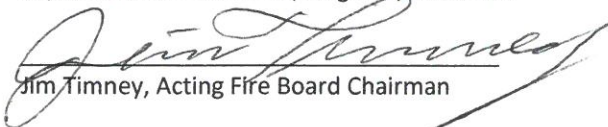
Budget Posting Summary

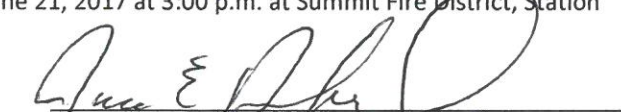
Summit Fire and Medical District

Fiscal year 2017-2018 Annual Budget & Operational Plan

Income	2017/2018	2018/2019
Personal Property Tax	\$ 3,638,792	\$ 3,766,150
FDAT	\$ 350,000	\$ 350,000
Tower Contracts	\$ 32,000	\$ 32,480
Misc. Wildland Income from 16/17	\$ 135,355	\$ 139,416
Grant Revenue	\$ 989,000	\$ 1,078,354
Reimbursable Income - Wildland	\$ 466,593	\$ 463,306
Total Income	\$ 5,611,740	\$ 5,829,706
<i>Reserve funds from 16/17</i>	\$ 425,000	\$ 54,009
Personnel		
Payroll	\$ 2,446,052	\$ 2,446,053
Reimbursable Payroll	\$ 639,110	\$ 642,936
Pension	\$ 709,076	\$ 733,710
Payroll Expenses	\$ 456,299	\$ 469,988
Total Personal	\$ 4,250,537	\$ 4,292,687
Operations		
2500 - Professional Services	\$ 208,571	\$ 210,657
3000 - Materials and Supplies	\$ 295,286	\$ 298,238
4000 - Services, Training, Fees & Grants	\$ 171,900	\$ 173,619
4000 - Grant	\$ 857,800	\$ 857,800
5000 - Capital	\$ 49,138	\$ 50,714
Operations Sub Total	\$ 1,582,694	\$ 1,591,028
<i>One-time Expenses</i>	\$ 150,000	\$ -
Income	\$ 6,036,740	\$ 5,883,715
Expenses	\$ 5,983,231	\$ 5,883,715
Total	\$ 53,509	\$ 0
Stabilization	\$ 800,000	\$ 800,000
Emergency	\$ 75,000	\$ 74,500

Copies of the budget are available upon request through SFMD's Administrative Office or by visiting the District website at www.summitfiredepartment.org, or calling 928-526-9537. The proposed budget was adopted for posting on Wednesday, May 17, 2017 during a Regular Board Meeting. In accordance with the A.R.S. §48-805(A)2, the 20-day posting period began on Friday, May 19, 2017 and will end on June 15, 2017. The Public Budget Hearing and final adoption will be held on Wednesday, June 21, 2017 at 3:00 p.m. at Summit Fire District, Station 32, 8905 Koch Field Road, Flagstaff, AZ 86004.


 Jim Timney, Acting Fire Board Chairman


 Jim Doscocil, Acting Fire Board Clerk or
 Mike Milich, Acting Fire Board Clerk

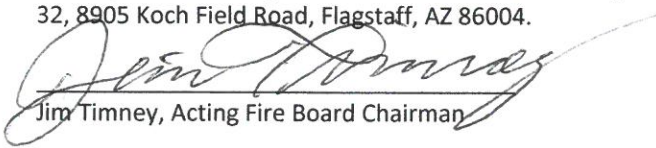


Go Bond Budget Posting Summary

Summit Fire and Medical District
Fiscal year 2017-2018 GO Bond Budget

Available Funds	\$765,329
Operations	
3115 Communications	\$300,000
3120 Safety Equipment	\$80,329
5010 Rolling Stock	\$250,000
5020 Facilities	\$135,000

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