



Summit Fire and Medical Annual Budget

FY 2019/2020

Budget Posting Summary

Summit Fire and Medical District
Fiscal year 2019-2020 Annual Budget & Operational Plan
Total Net Assessed Values \$125,895,790 Proposed Tax Rate \$3.2500

Fire Chiefs Proposed Budget

<i>Income</i>	2019/2020	2020/2021
Personal Property Tax	\$ 4,091,613	\$ 4,315,223
FDAT	\$ 360,000	\$ 360,000
Misc. Income	\$ 148,200	\$ 152,646
Wildland Income	\$ 1,071,290	\$ 1,154,730
Grant Revenue	\$ 957,039	\$ 170,000
Total Income	\$ 6,628,142	\$ 6,152,599
<i>Contingency and Emergency FY17/18</i>	\$ 1,200,000	\$ 1,232,407
Personnel		
Payroll	\$ 3,088,367	\$ 3,358,438
Pension	\$ 964,446	\$ 934,393
Payroll Expenses	\$ 536,164	\$ 652,673
Total Personal	\$ 4,588,977	\$ 4,945,503
Operations		
2500 - Professional Services	\$ 358,717	\$ 367,685
3000 - Materials and Supplies	\$ 395,224	\$ 397,200
4000 - Services, Training, Fees & Grants	\$ 222,818	\$ 228,388
4000 - Grant	\$ 930,000	\$ -
5000 - Capital	\$ 100,000	\$ 100,000
Operations Sub Total	\$ 2,006,759	\$ 1,093,273
Income	\$ 7,828,142	\$ 7,385,006
Expenses	\$ 6,595,736	\$ 6,038,776
Total	\$ 1,232,407	\$ 1,346,229

Contingency	\$ 1,232,406.78	\$ 1,278,917.93
Westside Capital Fund	\$ 456,328.89	
Capital Fund	\$ 442,949.34	
Emergency 5%	\$ 75,000.00	\$ 142,311.47

Copies of the budget are available upon request through SFMD's Administrative Office or by visiting the District website at www.summitfiredepartment.org, or calling 928-526-9537. The proposed budget was adopted for posting on Wednesday, May 15, 2019 during a Regular Board Meeting. In accordance with the A.R.S. §48-805(A)2, the 20-day posting period began on Friday, May 17, 2019 and will end on June 19, 2019. The Public Budget Hearing and final adoption will be held on Wednesday, June 19, 2019 at 3:00 p.m. at Summit Fire District, Station 32; 8905 Koch Field Road, Flagstaff, AZ 86004.

Fire Board Chairman

Fire Board Clerk