



Budget Posting Summary

Summit Fire and Medical District
Fiscal year 2018-2019 Annual Budget & Operational Plan
Total Net Assessed Values \$118,615,467 Proposed Tax Rate \$3.2500

Fire Chiefs Proposed Budget

Table with 3 columns: Income, 2018/2019, 2019/2020. Rows include Personal Property Tax, FDAT, Misc. Income, Wildland Income, Grant Revenue, Total Income, and Contingency and Emergency FY17/18.

Personnel

Table with 3 columns: Personnel, 2018/2019, 2019/2020. Rows include Payroll, SAFER Grant Payroll, Pension, Payroll Expenses, and Total Personal.

Operations

Table with 3 columns: Operations, 2018/2019, 2019/2020. Rows include 2500 - Professional Services, 3000 - Materials and Supplies, 4000 - Services, Training, Fees & Grants, 4000 - Grant, 5000 - Capital, and Operations Sub Total.

Summary table with 3 columns: Income, Expenses, Total. Values are \$7,216,265, \$6,215,040, and \$1,001,224 for 2018/2019; \$7,459,055, \$6,422,584, and \$1,036,471 for 2019/2020.

Contingency and Emergency 5% table with 3 columns: Item, 2018/2019, 2019/2020. Values are \$951,163.12, \$50,061.22 and \$984,647.65, \$51,823.56.

Copies of the budget are available upon request through SFMD's Administrative Office or by visiting the District website at www.summitfiredepartment.org, or calling 928-526-9537. The proposed budget was adopted for posting on Wednesday, May 16, 2018 during a Regular Board Meeting. In accordance with the A.R.S. §48-805(A)2, the 20-day posting period began on Friday, May 18, 2018 and will end on June 19, 2018. The Public Budget Hearing and final adoption will be held on Wednesday, June 20, 2018 at 3:00 p.m. at Summit Fire District, Station 32; 8905 Koch Field Road, Flagstaff, AZ 86004.

Signature of Fire Board Chairman

Signature of Fire Board Clerk