



Budget for Fiscal Year 2016/2017

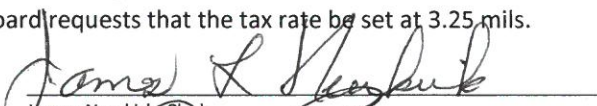
	Proposed 2016/2017	Projected 2017/2018
1101 - Personal Property Tax	\$3,459,522	\$3,563,308
1102 - County Fire Assistance Tax	\$ 380,000	\$ 380,000
1200 - Grant Revenue	\$ 270,000	\$ 270,000
1300 - Misc. Income	\$ 490,360	\$ 495,000
 Budget Stabilization Forward	 \$1,002,826	 \$ 592,443
TOTAL REVENUE	\$5,602,708	\$5,318,048
 PERSONNEL SERVICES		
2000 - Salaries & Wages	\$2,644,389	\$2,651,620
2200 - Retirement Contributions	\$ 492,882	\$ 583,277
2300 - Insurance & Taxes	\$ 229,462	\$ 290,969
2400 - Personnel Insurance	\$ 269,808	\$ 283,298
Sub Total	\$3,636,541	\$3,809,164
 Operations		
2500 - Professional Services	\$ 276,095	\$ 280,000
3000 - Materials and Supplies	\$ 312,445	\$ 315,000
4000 - Services, Training, Fees & Grants	\$ 521,633	\$ 500,000
5000 - Capital	\$ 263,551	\$ 300,000
Sub Total	\$1,373,724	\$1,395,000
Budget Stabilization	\$ 592,443	\$ 113,884
Emergency Fund	\$ 0	\$ 0
 Total Revenue	 \$5,602,708	 \$5,318,048
Total Expenses	\$5,602,708	\$5,318,048
	\$ 0	\$ 0

The Summit Fire District Board certifies that it has not incurred any debt or liability in excess of taxes levied or to be collected and has not violated registered warrants requirements. The Summit Fire District Fire Board formally adopted the attached 2016/2017 fiscal year budget at a public meeting held June 15, 2016. Also listed is the expected revenue of the District for 2016/2017. The Fire Board requests that the tax rate be set at 3.25 mills.


Howard Nott, Chairman


Jim Daskocil, Member


Michael Milich


James Newkirk, Clerk


Rick Parker, Member


Date