

SUMMIT FIRE DISTRICT

Adopted Budget

2013/2014

REVENUE BUDGET

Real Property Tax	\$	3,283,148
County Fire Assistance Tax	\$	400,000
Interest	\$	23,000
Grant Revenue	\$	965,175
Service Out of District	\$	365,000
Other	\$	152,488
Capital Carry Forward	\$	2,100,000
TOTAL REVENUE	\$	7,288,811

EXPENDITURE BUDGET

PERSONNEL SERVICES

Salaries & Wages	\$	2,582,586
Retirement Contributions	\$	355,322
Insurance & Taxes	\$	456,521
Class Fees	\$	18,250
Professional Services	\$	83,255
Sub Total	\$	3,495,934

OPERATIONS

Fuel, Oil, Lubricants	\$	71,100
Vehicle Repair & Maint	\$	85,300
Fitness & Office Equipment	\$	8,000
Tools & Safety Equipment	\$	429,645
Communication Equipment	\$	9,900
Bldg & Land Maintenance	\$	33,870
Bldg & Vehicle Insurance	\$	42,000
Medical & Training Supplies	\$	23,250
Safety Apparel & Uniforms	\$	40,535
Out of District Expenses	\$	11,500
Pub Ed, Pub Safety, Awards	\$	5,553
Foam	\$	4,500
Utilities	\$	86,082
Travel	\$	10,970
Sub Total	\$	862,205

COMMODITIES

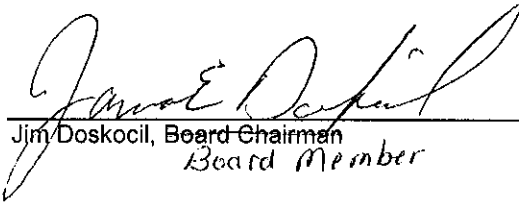
Office Supplies/Postage	\$	10,880
County Collection/Interest	\$	73,874
Advertising & Printing	\$	8,700
Dues & Subscriptions	\$	13,463
Food	\$	1,500
Out of district Write Off	\$	7,000
Sub Total	\$	115,416

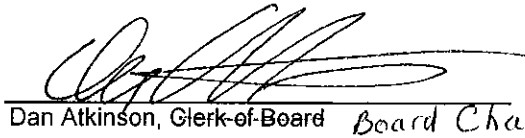
CAPITAL

Vehicle/Equipment Payments	\$	719,981
Bldg & Land Payments	\$	217,867
Construction	\$	6,800
Capital Carry Forward	\$	1,870,609
Sub Total	\$	2,815,257
TOTAL EXPENDITURES	\$	7,288,811

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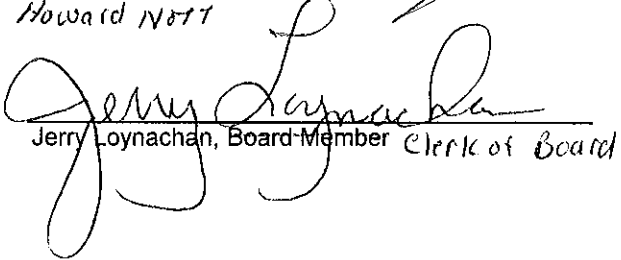
The Summit Fire District Fire Board formally adopted the attached 2013/2014 fiscal year budget at a public meeting held May 21, 2013. Also listed is the expected revenue of the District for 2013/2014. The Fire Board requests that the tax rate be set at 3.25 mils.


Jim Duskocil, Board Chairman
Board Member


Dan Atkinson, Clerk-of-Board Board Chairman


Gary Selig, Board Member
Howard Nett

Rick Parker, Board Member


Jerry Loynachan, Board Member Clerk of Board