


**Westwood Estates Fire District**  
**Fiscal Year 2016-2017 ADOPTED Annual Budget**


July 1, 2016 through June 30, 2016


Assessed Valuation	\$3,043,596
Mil Rate 1.71	1.71
	\$52,045.49
<b>Revenue</b>	
1101 - Personal Property Tax	\$52,045
1102 - County Fire Assistance Tax	\$8,000
1103 - Delinquent Property Tax	\$0
1300 - Misc. Income	\$500
	\$60,545
Contingency Fund 2015/2016	\$30,317
<b>TOTAL REVENUE</b>	<b>\$90,863</b>
<b>Operations</b>	
2500 - Professional Services	
City of Flagstaff IGA	\$61,193
Coconino County Fee's	\$1,500
Summit Fire District IGA	\$3,600
Audit Services	\$1,500
VFIS Board Insurance	\$3,500
3000 - Materials and Supplies	
Misc Office Supplies	\$150
4000 - Misc Services	
Reimbursable Travel for Fire Board	\$1,200
Hotel for Training	\$1,000
AFDA Regisgration	\$800
<b>Operations Sub Total</b>	<b>\$74,443</b>
Contingency Fund 2016/2017	\$16,420
Total Revenue	\$90,863
Total Expenses	\$90,863
<b>Total</b>	<b>\$0</b>

**Public Budget Hearing:**

Copies of the budget were made available upon request throuth the Board Chairman. The budget was prsented on Friday, July 29, 2016 during the Regular Board Meeting for approval to post. In accordance with the A.R.S. §(A)2, the 20-Day posting period began on Friday, July 29, 2016 and ended on August 18, 2016. The Public Budget Hearing and final adoption were held on August 18, 2016 at City of Flagstaff Station 1.

  
 Shawn Winieki, Board Chairman *clerk*



  
 Chris Boalich, Clerk of the Board



# Westwood Estates Fire District



## Board Certification

On August 18, 2016 the Westwood Estates Fire District Board held a public hearing to receive public comments on the Fiscal Year 2017 proposed budget for the Fire District. Notice for the public hearing and copies of the proposed budget were posted and available to the public on July 29, 2016.

Following the public hearing the Board adopted by motion the attached Budget for FY 2017, commencing July 1, 2016. The Board Chairman and the Clerk further certify that:

- a) The District has not incurred any debt or liability in excess of taxes levied and to be collected and the money actually available and unencumbered at the time in the District General Fund, except for those liabilities as prescribed in A.R.S. Section §48-805, subsection B, paragraph 2 and Sections §48-806-§48-807.
- b) The District has not violated the registered warrants requirement.

Dated this 18 day of August, 2016

**Director**

**Title**

(Sign here) Chris Boalich

Chairman

(Print your name here) CHRIS BOALICH

(Sign here) Todd W. Dobbs

Clerk/Treasurer

(Print your name here) TODD W. DOBBS

**CERTIFIED TRUE COPY**

(Sign here) \_\_\_\_\_

Clerk

(Print your name here) \_\_\_\_\_