

# Westwood Estates Fire District Budget for Fiscal Year 2017/2018

## Budget Posting Summary

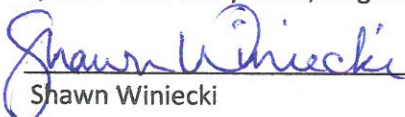
Westwood Estates Fire District

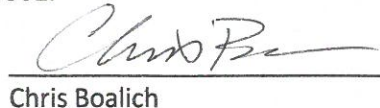
Fiscal year 2017-2018 ADOPTED for Posting Annual Budget

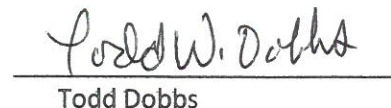
July 1, 2017 through June 30, 2018

	2017/2018	Projection Only 2018/2019
Toal Net Assessed Valuation	\$3,222,729	\$ 3,367,751.81
1.71 Mil Rate	1.71	1.89
	<u>\$55,108.67</u>	<u>\$ 63,651</u>
<b>Revenue</b>		
1101 - Personal Property Tax	\$55,109	\$ 63,651
1102 - County Fire Assistance Tax	\$8,000	\$ 8,000
1103 - Delinquent Property Tax	\$0	\$ -
1300 - Misc. Income	\$0	\$ -
	<u>\$63,109</u>	<u>\$ 71,651</u>
Contingency Fund 2015/2016	\$32,500	\$ 13,813
<b>TOTAL REVENUE</b>	<b><u>\$95,609</u></b>	<b><u>\$ 85,464</u></b>
<b>Operations</b>		
2500 - Professional Services		
City of Flagstaff IGA	\$66,616	\$ 68,770
Coconino County Fee's	\$3,000	\$ 3,000
Summit Fire District IGA	\$3,600	\$ 3,600
Audit Services	\$4,500	\$ 4,000
VFIS Board Insurance	\$1,200	\$ 1,200
3000 - Materials and Supplies		
Misc Office Supplies	\$180	\$ 180
4000 - Misc Services		
Reimbursable Travel for Fire Board	\$1,000	\$ 1,000
Hotel for Training	\$900	\$ 900
AFDA Regisrtration	\$800	\$ 800
<b>Operations Sub Total</b>	<b><u>\$81,796</u></b>	<b><u>\$ 83,450</u></b>
Contingency Fund 2016/2017	\$13,813	\$ 2,013
<b>Total Revenue</b>	<b>\$95,609</b>	<b>\$ 85,464</b>
<b>Total Expenses</b>	<b>\$95,609</b>	<b>\$ 85,463</b>
<b>Total</b>	<b><u>\$0</u></b>	<b><u>\$0</u></b>

The budget was presented on Monday, May 15, 2017 during the Regular Board Meeting for approval to post. In accordance with A.R.S. §48-805(A)12, the 20-day posting period began on Friday, May 19, 2017 and ended on June 16, 2017. The Public budget Hearing and final adoption will be held on June 20, 2017 at 9:00 a.m. at City of Flagstaff Station 6, 3877 Lake Mary Road, Flagstaff AZ 86001.

  
Shawn Winiecki

  
Chris Boalich

  
Todd Dobbs