

Westwood Estates Fire District

Fiscal Year 2017-2018

July 1, 2017 through June 30,2018

Projection Only

2018/2019

	2017/2018	2018/2019
Toal Net Assessed Valuation	\$3,222,729	\$ 3,367,751.81
Mil Rate 1.71	1.71	1.89
	<u>\$55,108.67</u>	<u>\$ 63,651</u>
Revenue		
1101 - Personal Property Tax	\$55,109	\$ 63,651
1102 - County Fire Assistance Tax	\$8,000	\$ 8,000
1103 - Delinquent Property Tax	\$0	\$ -
1300 - Misc. Income	\$0	\$ -
	<u>\$63,109</u>	<u>\$ 71,651</u>
Contingency Fund 2015/2016	<u>\$32,500</u>	<u>\$ 13,813</u>
TOTAL REVENUE	\$95,609	\$ 85,464
Operations		
2500 - Professional Services		
City of Flagstaff IGA	\$66,616	\$ 68,770
Coconino County Fee's	\$3,000	\$ 3,000
Summit Fire District IGA	\$3,600	\$ 3,600
Audit Services	\$4,500	\$ 4,000
VFIS Board Insurance	\$1,200	\$ 1,200
3000 - Materials and Supplies		
Misc Office Supplies	\$180	\$ 180
4000 - Misc Services		
Reimbursable Travel for Fire Board	\$1,000	\$ 1,000
Hotel for Training	\$900	\$ 900
AFDA Regisration	\$800	\$ 800
Operations Sub Total	<u>\$81,796</u>	<u>\$ 83,450</u>
Contingency Fund 2016/2017	\$13,813	\$ 2,013
Total Revenue	\$95,609	\$ 85,464
Total Expenses	<u>\$95,609</u>	<u>\$ 85,463</u>
Total	\$0	\$0

Public Budget Hearing:

Copies of the budget are made available upon request throuth the Board Chairman. The budget was prsented on Friday, July 29, 2016 during the Regular Board Meeting for approval to post. In accordance with the A.R.S. §(A)2, the 20-Day posting period began on Friday, July 29, 2016 and ended on August 18, 2016. The Public Budget Hearing and final adoption were held on August 18, 2016 at City of Flagstaff Station 1.

Shawn Winieki, Board Chairman

Chris Boalich, Clerk of the Board