

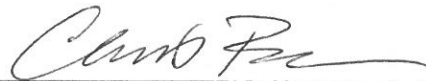
Westwood Estates Fire District Budget For Fiscal Year 2019/2020 Adopted Budget Summary

FY 19/20 Mil Rate 1.9100

	Toal Net Assessed Valuation	\$3,548,523		\$ 3,786,741.00
	FY 19/20 Mil Rate 1.91000	1.9100		2.0200
		\$67,776.79		\$ 76,492
Revenue				
1101 - Personal Property Tax		\$67,777		\$ 76,492
1102 - County Fire Assistance Tax		\$7,500		\$ 7,500
1103 - Delinquent Property Tax		\$0		\$ -
1300 - Misc. Income		\$0		\$ -
		\$75,277		\$ 83,992
Contingency Fund 2015/2016		\$10,000		\$2,197
TOTAL REVENUE		\$85,277		\$ 86,189
Operations				
2500 - Professional Services				
	City of Flagstaff IGA	\$67,000		\$ 69,166
	Coconino County Fee's	\$3,000		\$3,000
	Coconino County Election Fee	\$800		\$0
	Summit Fire District IGA	\$3,600		\$3,600
	Audit Services	\$2,500		\$5,000
	VFIS Board Insurance	\$1,000		\$1,100
3000 - Materials and Supplies				
	Misc Office Supplies	\$180		\$ 180
4000 - Misc Services				
	Reimbursable Travel for Fire B	\$1,200		\$ 1,200
	Hotel for Training	\$1,000		\$ 500
	AFDA Regisgration	\$800		\$ 400
Operations Sub Total		\$81,080		\$ 84,146
Total Revenue		\$85,277		\$ 86,189
Total Expenses		\$81,080		\$ 84,146
Total		\$4,197		\$2,043
Contingency Fund		\$4,197		
	Emergency Fund Established	\$2,000		
	Contingency Fund	\$2,197		

The budget was presented on Monday, April 8, 2019 during the PUBLIC HEARING for approval to post. In accordance with A.R.S. §48-805(A)12, the 20-day posting period began on Monday, April 15, 2018 and ended on May 13, 2019. The Public budget Hearing and final adoption was held on May 21, 2019 at 10:00 a.m. at City of Flagstaff Station 6, 3877 Lake Mary Road, Flagstaff AZ 86001.

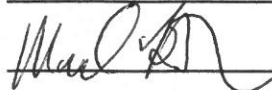
Chris Boalich, Fire Board Chairperson



~~Todd Dobbs~~, Fire Board Clerk

absent

Mike Hanks, Fire Board Member





*Westwood Estates
Fire District*



**Adoption Resolution
Board of Directors Resolution WEFD 19-2
(Fiscal Year 2019 – 2020 Budget Adoption)**

A Resolution of the elected officials of Westwood Estates Fire District adopting an operating budget for Fiscal Year 2019-2020 in the amount of \$67,777; to set the Districts Mil Rate to 1.91; to encumber sufficient funds to cover outstanding items (liabilities, purchase orders, invoices etc.) from the previous fiscal year; and to commit any remaining revenues over expenditures to be transferred to the next fiscal year's budget.

Whereas, Arizona Revised Statues, Title 48 require the Westwood Estates Fire District to adopt an annual operating budget and:

Whereas, a Public Hearing was held in compliance with State Law on the proposed Fiscal Year 2019-2020 operating budget containing funding for continued emergency and fire services, general operating expenditures, continued training expenditures, and debt services.

Resolved at a duly noticed public meeting of the Governing Board of Westwood Estates Fire District to adopt the Fiscal year 2019-2020 Annual Operating Budget in the amount of \$67,777 (attached); to encumber sufficient funds to cover outstanding items (liabilities, purchase orders, invoices, etc.) from the previous fiscal year; and to commit any remaining revenue over expenditures to be transferred to the next fiscal year; on Wednesday, May 21, 2019 by a majority of the Governing Board Members.

Approved:

Chris Boalich, Board Chairman

Todd Dobbs, Board Clerk

Michael Houles



*Westwood Estates
Fire District*



Certification of Budget Adoption

The attached budget in the amount of \$85,277 was approved and adopted under Resolution #2019-2 by a majority vote of Westwood Estates Fire District Board of Directors at a duly noticed Board meeting held at 10:00 a.m. on May 21, 2019 at City of Flagstaff Station 6, Community Room – 3877 Lake Mary Road, Flagstaff AZ 86001

Net Assessed Values: \$3,548,523
FY 2020 Tax Rate (Mil): \$1.9100
FY 2020 Levy: \$67,777

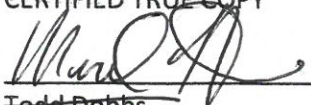
On behalf of Westwood Estates Fire District, we certify this is a true and accurate estimate of revenues and expenditures of the amount necessary to support District operations for the 2019-2020 Fiscal Year, and request Coconino County to levy the amount of \$67,777 as set forth in the attached budget.

We also certify that in accordance with ARS §48-805.02.D-1 (a) The District has not incurred any debt or liability in excess of taxes levied and to be collected and the money actually available and unencumbered at the time in the District General Fund, except for those liabilities as prescribed in A.R.S. Section §48-805, subsection B, paragraph 2 and Sections §48-806 and §48-807. We further certify that in accordance with ARS §48-805.02.D-1 (b), that the district complies fully with subsection F of this section. The District has not violated the registered warrants requirement.

Approved this 21st^h day of May, 2019


_____, Chairman
Chris Boalich

Attested
CERTIFIED TRUE COPY


_____, Clerk
~~Todd Dobbs~~
Michael Hanks