

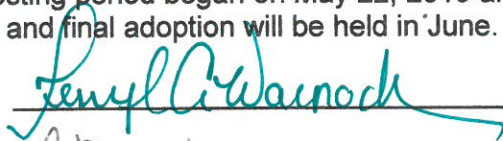
# WOODS FIRE DISTRICT

Budget for 20-Day Posting  
 Woods Fire District  
 Fiscal year 2019-2020 Annual Budget  
 Total Assessed Values \$1,007,674      Tax Rate \$1.06

| Revenue                                  | 2019 / 2020     | 2020 / 2021     |
|--|-----------------|-----------------|
| 1101 – Personal Property Tax             | \$ 10,681       | \$ 18,695       |
| 1102 – County Fire Assistance Tax        | \$ 1,000        | \$ 1,000        |
| 1103 – Delinquent Property Tax           | \$ 0            | \$ 0            |
| 1300 – Misc. Income                      | \$ 0            | \$ 0            |
| Contingency Fund from 2017/2018          | \$13,716        | \$ 5,002        |
| Total Revenue                            | \$25,397        | \$24,697        |
| <br>                                     |                 |                 |
| <b>Expenses</b>                          |                 |                 |
| 2500 – Professional Services             |                 |                 |
| City of Williams Fire Coverage IGA       | \$ 5,265        | \$ 5,687        |
| Coconino County Fee's                    | \$ 1,000        | \$ 1,000        |
| Coconino County Election Fee's           | \$ 0            | \$ 500          |
| Admin Fees and Services                  | \$ 4,500        | \$ 5,175        |
| Williams News Ads                        | \$ 250          | \$ 262          |
| Membership Mailings                      | \$ 300          | \$ 300          |
| Audit Services                           | \$ 5,000        | \$ 2,500        |
| VFIS Board Insurance                     | \$ 1,200        | \$ 1,300        |
| 3000 – Materials and Supplies            |                 |                 |
| Misc. Office Supplies                    | \$ 180          | \$ 180          |
| 4000 – Misc. Services                    |                 |                 |
| Reimbursable travel for the Fire Board   | \$ 1,000        | \$ 1,000        |
| Hotel for Mandatory Training             | \$ 900          | \$ 900          |
| AFDA Registration for Mandatory Training | \$ 800          | \$ 800          |
| Expenses Total                           | \$20,395        | \$19,605        |
| <br>                                     |                 |                 |
| Total Revenue                            | \$25,397        | \$24,697        |
| Total Expenses                           | <u>\$20,395</u> | <u>\$19,605</u> |
| Contingency Fund                         | \$ 5,002        | \$ 5,092        |

Copies of the budget are available upon request through Woods Fire District Administrative Office, 8905 Koch Field Road, Flagstaff, AZ 86004, or by calling 928-526-9537. In accordance with the A.R.S. §48-805 (A)2, the 20-day posting period began on May 22, 2019 and will end on June 11, 2019. The Public Budget Hearing and final adoption will be held in June.

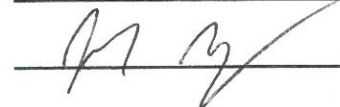
Terryl Warnock, Fire Board Chairman

  
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Roy Mansfield, Fire Board Clerk

absent  
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Jeff Johnson, Fire Board Member

  
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