



Budget Adopted

Summit Fire and Medical District
Fiscal year 2018-2019 Annual Budget & Operational Plan
Total Net Assessed Values \$118,615,467 Tax Rate \$3.2500

Fire Chiefs Proposed Budget

Table with columns: Income, 2018/2019, 2019/2020. Rows include Personal Property Tax, FDAT, Misc. Income, Wildland Income, Grant Revenue, Total Income, Contingency and Emergency FY17/18, Personnel (Payroll, SAFER Grant Payroll, Pension, Payroll Expenses, Total Personal), Operations (2500 - Professional Services, 3000 - Materials and Supplies, 4000 - Services, Training, Fees & Grants, 4000 - Grant, 5000 - Capital, Operations Sub Total), Income, Expenses, Total, Contingency, and Emergency 5%.

Copies of the budget are available upon request through SFMD's Administrative Office or calling 928-526-9537. In accordance with the A.R.S. §48-805(A)2, the 20-day posting period began on Friday, May 18, 2018 and ended on June 19, 2018. The Public Budget Hearing and final adoption was held on Wednesday, June 20, 2018 at 3:00 p.m. at Summit Fire District, Station 32; 8905 Koch Field Road, Flagstaff, AZ 86004.

Fire Board Chairman

Fire Board Clerk