

Westwood Estates Fire District Budget For Fiscal Year 2020/2021
Proposed for Posting Budget Summary

Proposed for Posting May 13, 2020 through June 9, 2020

FY 17/18 Mil Rate 1.9100	Proposed for 20/21	Proposed for 21/22
Total Net Assessed Valuation	\$3,789,192	\$ 3,789,192.00
FY 20/21 Mil Rate 1.91000	<u>1.9100</u>	<u>\$ 1.91</u>
	\$72,373.57	\$ 72,374
Revenue		
1101 - Personal Property Tax	\$72,374	\$ 72,374
1102 - County Fire Assistance Tax	\$9,000	\$ 9,000
1103 - Delinquent Property Tax	\$0	\$ -
1300 - Misc. Income	<u>\$0</u>	<u>\$ -</u>
	\$81,374	\$ 81,374
Contingency Fund 2015/2016	<u>\$5,297</u>	<u>\$6,870</u>
TOTAL REVENUE	<u>\$86,670</u>	<u>\$ 88,244</u>
Operations		
2500 - Professional Services		
City of Flagstaff IGA	\$67,000	\$ 70,350
Coconino County Fee's	\$3,000	\$ 3,000
Coconino County Election Fee	\$500	\$ -
Summit Fire District IGA	\$3,600	\$ 3,600
Audit Services	\$2,000	\$ 2,500
VFIS Board Insurance	\$1,000	\$ 1,000
3000 - Materials and Supplies		
Misc Office Supplies	\$0	\$ -
4000 - Misc Services		
Reimbursable Travel for Fire E	\$1,000	\$ -
Hotel for Training	\$900	\$ -
AFDA Regisrtration	<u>\$800</u>	<u>\$ -</u>
Operations Sub Total	<u>\$79,800</u>	<u>\$ 80,450</u>
Total Revenue	\$86,670	\$ 88,244
Total Expenses	<u>\$79,800</u>	<u>\$ 80,450</u>
Total	<u>\$6,870</u>	<u>\$7,794</u>
Contingency Fund	\$6,870	

The budget was presented on Tuesday, May 12, 2020 during the PUBLIC HEARING for approval to post. In accordance with A.R.S. §48-805(A)12, the 20-day posting period began on Wednesday, May 13, 2020 and ended on June 9, 2020. The Public budget Hearing and final adoption will be held on June 9, 2020 at 10:00 a.m. at City of Flagstaff Station 6, 3877 Lake Mary Road, Flagstaff AZ 86001.

Chris Boalich, Fire Board Chairperson



Todd Dobbs, Fire Board Clerk



Mike Hanks, Fire Board Member

