



*Westwood Estates  
Fire District*



**Adoption Resolution  
Board of Directors Resolution WEFD 2020-03**

**(Fiscal Year 2020 - 2021 Budget Adoption)**

A Resolution of the elected officials of Westwood Estates Fire District adopting an operating budget for Fiscal Year 2020 - 2021 in the amount of \$86,670; to set the Districts Mil Rate to 1.91; to encumber sufficient funds to cover outstanding items (liabilities, purchase orders, invoices etc.) from the previous fiscal year; and to commit any remaining revenues over expenditures to be transferred to the next fiscal year's budget.

Whereas, Arizona Revised Statues, Title 48 require the Westwood Estates Fire District to adopt an annual operating budget and:

Whereas, a Public Hearing was held in compliance with State Law on the proposed Fiscal Year 2020-2021 operating budget containing funding for continued emergency and fire services, general operating expenditures, continued training expenditures, and debt services.

Resolved at a duly noticed public meeting of the Governing Board of Westwood Estates Fire District to adopt the Fiscal year 2020 - 2021 Annual Operating Budget in the amount of \$86,670 (attached); to encumber sufficient funds to cover outstanding items (liabilities, purchase orders, invoices, etc.) from the previous fiscal year; and to commit any remaining revenue over expenditures to be transferred to the next fiscal year; on Tuesday, June 9 2020 by a majority of the Governing Board Members.

Approved:

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Chris Boalich, Board Chairman

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Todd Dobbs, Board Clerk



*Westwood Estates  
Fire District*



**Certification of Budget Adoption**

The attached budget in the amount of \$86,670 was approved and adopted under Resolution #2020-03 by a majority vote of Westwood Estates Fire District Board of Directors at a duly noticed Board meeting held at 10:00 a.m. on June 9, 2020 at via Zoom meeting ID 824 1090 2781 PW 949675 which was open to the public for public comments.

Net Assessed Values:	\$3,789,192
FY 2020 Tax Rate (Mil):	\$1.9100
FY 2020 Levy:	\$72,373.57

On behalf of Westwood Estates Fire District, we certify this is a true and accurate estimate of revenues and expenditures of the amount necessary to support District operations for the 2020-2021 Fiscal Year, and request Coconino County to levy the amount of \$72,373 as set forth in the attached budget.

We also certify that in accordance with ARS §48-805.02.D-1 (a) The District has not incurred any debt or liability in excess of taxes levied and to be collected and the money actually available and unencumbered at the time in the District General Fund, except for those liabilities as prescribed in A.R.S. Section §48-805, subsection B, paragraph 2 and Sections §48-806 and §48-807. We further certify that in accordance with ARS §48-805.02.D-1 (b), that the district complies fully with subsection F of this section. The District has not violated the registered warrants requirement.

Approved this 9<sup>th</sup> day of June 2020

\_\_\_\_\_, Chairman  
Chris Boalich

Attested  
CERTIFIED TRUE COPY

\_\_\_\_\_, Clerk  
Todd Dobbs

**Westwood Estates Fire District Budget For Fiscal Year 2020/2021  
Adopted Budget Summary**

FY 19/20 Mil Rate 1.9100	20/21	21/22
Toal Net Assessed Valuation	\$3,789,192	\$ 3,789,192.00
FY 20/21 Mil Rate 1.91000	<u>1.9100</u>	<u>\$ 1.91</u>
	\$72,373.57	\$ 72,374
<b>Revenue</b>		
1101 - Personal Property Tax	\$72,374	\$ 72,374
1102 - County Fire Assistance Tax	\$9,000	\$ 9,000
1103 - Delinquent Property Tax	\$0	\$ -
1300 - Misc. Income	\$0	\$ -
	<u>\$81,374</u>	<u>\$ 81,374</u>
Contingency Fund 2015/2016	<u>\$5,297</u>	<u>\$6,870</u>
<b>TOTAL REVENUE</b>	<b>\$86,670</b>	<b>\$ 88,244</b>
<b>Operations</b>		
2500 - Professional Services		
City of Flagstaff IGA	\$67,000	\$ 70,350
Coconino County Fee's	\$3,000	\$ 3,000
Coconino County Election Fee	\$500	\$ -
Summit Fire District IGA	\$3,600	\$ 3,600
Audit Services	\$2,000	\$ 2,500
VFIS Board Insurance	\$1,000	\$ 1,000
3000 - Materials and Supplies	\$0	\$ -
Misc Office Supplies	\$0	\$ -
4000 - Misc Services	\$0	\$ -
Reimbursable Travel for Fire E	\$1,000	\$ -
Hotel for Training	\$900	\$ -
AFDA Regisgration	\$800	\$ -
<b>Operations Sub Total</b>	<b>\$79,800</b>	<b>\$ 80,450</b>
<b>Total Revenue</b>	<b>\$86,670</b>	<b>\$ 88,244</b>
<b>Total Expenses</b>	<b>\$79,800</b>	<b>\$ 80,450</b>
<b>Total</b>	<b>\$6,870</b>	<b>\$7,794</b>
Contingency Fund	\$6,870	
Emergency Fund	\$2,016	

The budget was presented on Tuesday, May 12, 2020 during the PUBLIC HEARING for approval to post. In accordance with A.R.S. §48-805(A)12, the 20-day posting period began on Wednesday, May 13, 2020 and ended on June 9, 2020. The Public budget Hearing and final adoption will be held on June 9, 2020 at 10:00 a.m. via Zoom ID 824 1090 2781 PW 949675

Chris Boalich, Fire Board Chairperson

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Todd Dobbs, Fire Board Clerk

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Mike Hanks, Fire Board Member

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