

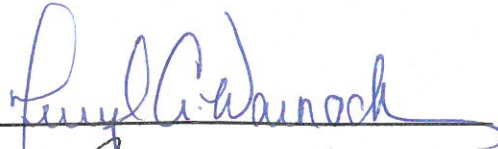
Woods Fire District
Proposed Budget for Fiscal Year 2020-2021

July 1, 2020 through June 30, 2021

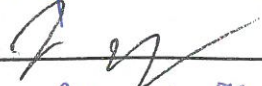
	Proposed 20/21	Projection Only 21/20
Toal Net Assessed Valuation	\$1,084,077	\$ 1,089,497.39
FY 17/18 Mil Rate .60	<u>1.0677</u>	<u>1.2599</u>
	\$ 11,575	\$ 13,727
Revenue		
1101 - Personal Property Tax	\$ 11,575	\$ 13,727
1102 - County Fire Assistance Tax	\$ 1,500	\$ 1,500
1103 - Delinquent Property Tax	\$ -	\$ -
1300 - Misc. Income	\$ -	\$ -
	<u>\$ 13,075</u>	<u>\$ 15,227</u>
Contingency Fund	\$ 9,000	\$ 6,125
TOTAL REVENUE	<u>\$ 22,075</u>	<u>\$ 21,351</u>
Operations		
2500 - Professional Services		
City of Williams IGA	\$ 7,500	\$ 8,265
Coconino County Fee's	\$ 200	\$ 200
Coconino County Election Fee's	\$ 500	\$ -
Summit Fire District IGA	\$ 3,600	\$ 3,600
Williams News Ads	\$ 100	\$ 100
Membership Mailings	\$ 200	\$ 200
Audit Services	\$ 2,000	\$ 2,000
VFIS Board Insurance	\$ 1,300	\$ 1,400
3000 - Materials and Supplies	\$ -	\$ -
Misc Office Supplies	\$ 25	\$ 25
4000 - Misc Services	\$ -	\$ -
Reimbursable Travel for Fire Board	\$ 75	\$ -
Hotel for Training	\$ 250	\$ -
AFDA Regisration	\$ 200	\$ -
Operations Sub Total	<u>\$ 15,950</u>	<u>\$ 15,790</u>
Total Revenue	\$22,075	\$ 21,351
Total Expenses	<u>\$15,950</u>	<u>\$ 15,790</u>
Total	<u>\$6,125</u>	<u>\$ 5,561</u>

The budget was presented on Thursday, May 14, 2020 during the PUBLIC HEARING for approval to post. In accordance with A.R.S. §48-805(A)12, the 20-day posting period began on Saturday, May 16, 2020 and ends on June 11, 2020. The Public Hearing and final adoption of the 20/21 budget will be held on June 11, 2020 at 10:00 a.m. at 629 W. Grant Ave, Williams, AZ 86046

Terryl Warnock, Fire Board Chairman



Jeff Johnson, Fire Board Clerk



Michael Osendorf, Fire Board Member

Absent 5/14
