

Woods Fire District
Proposed Budget for Fiscal Year 2021-2022

July 1, 2021 through June 30, 2022

	Proposed 21/22	Projection Only 22/23
Total Net Assessed Valuation	\$1,141,729	\$ 1,147,437.65
	<u>1.0949</u>	<u>1.2599</u>
	\$ 12,501	\$ 14,457
Revenue		
1101 - Personal Property Tax	\$ 12,501	\$ 14,457
1102 - County Fire Assistance Tax	\$ 1,500	\$ 1,500
1103 - Delinquent Property Tax	\$ -	\$ -
1300 - Misc. Income	\$ -	\$ -
	<u>\$ 14,001</u>	<u>\$ 15,957</u>
Contingency Fund	\$ 6,125	\$ 4,525
Capital Fund	\$ 15,250	\$ 10,250
TOTAL REVENUE	<u>\$ 35,375</u>	<u>\$ 30,732</u>
Operations		
2500 - Professional Services		
City of Williams IGA	\$ 8,250	\$ 9,075
Coconino County Fee's	\$ 200	\$ 200
Coconino County Election Fee's	\$ -	\$ 500
Summit Fire District IGA	\$ 3,600	\$ 3,600
Williams News Ads	\$ -	\$ 100
Membership Mailings	\$ -	\$ -
Audit Services	\$ 2,000	\$ 2,000
VFIS Board Insurance	\$ 1,300	\$ 1,400
Pipeline Contract Services pd for w/Capital F	\$ 5,000	
3000 - Materials and Supplies	\$ -	\$ -
Misc Office Supplies	\$ 200	\$ 200
4000 - Misc Services	\$ -	\$ -
Reimbursable Travel for Fire Board	\$ 75	\$ -
Hotel for Training	\$ -	\$ -
AFDA Registration	\$ -	\$ -
Operations Sub Total	<u>\$ 20,625</u>	<u>\$ 17,075</u>
 Total Revenue	 \$35,375	 \$ 30,732
Total Expenses	<u>\$20,625</u>	<u>\$ 17,075</u>
Total	<u>\$14,750</u>	<u>\$ 13,657</u>

The budget was presented on Thursday, May 13, 2021 during the PUBLIC HEARING for approval to post. In accordance with A.R.S. §48-805(A)12, the 20-day posting period began on Saturday, May 15, 2021 and ends on June 3, 2021. The Public Hearing and final adoption of the 21/22 budget will be held on June 10, 2021 at 9:00 a.m. at 629 W. Grant Ave, Williams, AZ 86046

Terryl Warnock, Fire Board Chairman

Jeff Johnson, Fire Board Clerk

Michael Osendorf, Fire Board Member