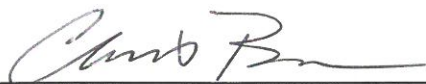


**Westwood Estates Fire District Budget For Fiscal Year 2021/2022
Adopted Budget Summary**

| FY 20/21 Mil Rate 1.9100 | 21/22 | 22/23 |
|-----------------------------------|-----------------|------------------|
| Total Net Assessed Valuation | \$3,962,724 | \$ 4,160,860.20 |
| FY 20/21 Mil Rate 1.91000 | 1.7500 | \$ 1.78 |
| | \$69,347.67 | \$ 74,063 |
| Revenue | | |
| 1101 - Personal Property Tax | \$69,348 | \$ 74,063 |
| 1102 - County Fire Assistance Tax | \$9,000 | \$ 9,000 |
| 1103 - Delinquent Property Tax | \$0 | \$ - |
| 1300 - Misc. Income | \$0 | \$ - |
| | \$78,348 | \$ 83,063 |
| Contingency Fund 2015/2016 | \$12,788 | \$6,883 |
| TOTAL REVENUE | \$91,135 | \$ 89,946 |
| Operations | | |
| 2500 - Professional Services | | |
| City of Flagstaff IGA | \$73,973 | \$ 75,452 |
| Coconino County Fee's | \$3,000 | \$ 3,000 |
| Coconino County Election Fee | \$0 | \$ 500 |
| Summit Fire District IGA | \$3,600 | \$ 4,000 |
| Audit Services | \$2,000 | \$ 2,500 |
| VFIS Board Insurance | \$1,000 | \$ 1,000 |
| 3000 - Materials and Supplies | | |
| Misc Office Supplies | \$180 | \$ 180 |
| Firewise Materials | \$500 | \$ 500 |
| 4000 - Misc Services | | |
| Reimbursable Travel for Fire B | \$0 | \$ 500 |
| Hotel for Training | \$0 | \$ - |
| AFDA Regisgration | \$0 | \$ - |
| Operations Sub Total | \$84,253 | \$ 87,632 |
| Total Revenue | \$91,135 | \$ 89,946 |
| Total Expenses | \$84,253 | \$ 87,632 |
| Total | \$6,883 | \$2,314 |
| Contingency Fund | \$6,883 | |
| Emergency Fund | \$2,000 | |

The budget was presented on Tuesday, May 18, 2021 during the PUBLIC HEARING for approval to post. In accordance with A.R.S. §48-805(A)12, the 20-day posting period began on Wednesday, May 19, 2020 and ended on June 8, 2021. The Public budget Hearing and final adoption will be held on ~~June 8, 2021~~ ^{July 8, 2021} at 10:00 a.m. via Zoom ID 824 1090 2781 PW 949675

Chris Boalich, Fire Board Chairperson



Todd Dobbs, Fire Board Clerk

Mike Hanks, Fire Board Member
