



**Adoption Resolution  
Board of Directors Resolution # 2021-01  
(Fiscal Year 2021-2022 Budget Adoption)**

A Resolution of the elected officials of Summit Fire and Medical District adopting an operating budget for Fiscal Year 2021/2022 in the amount of \$7,954,206; to set the Districts Mil Rate to 3.25; to encumber sufficient funds to cover outstanding items (liabilities, purchase orders, invoices etc.) from the previous fiscal year; and to commit any remaining revenues over expenditures to be transferred to the next fiscal year's budget.

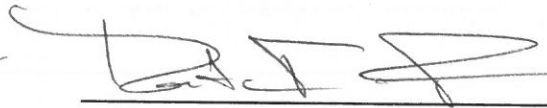
Whereas, Arizona Revised Statutes, Title 48 require the Summit Fire and Medical District to adopt an annual operating budget and:

Whereas a Public Hearing was held in compliance with State Law on the proposed Fiscal Year 2021-2022 operating budget containing funding for continued emergency and fire services, salaries, wages and benefits for District employees, general operating expenditures, continued training expenditures , and debt services.

Resolved at a duly noticed public meeting of the Governing Board of Summit Fire and Medical District to adopt the Fiscal year 2021-2022 Annual Operating Budget in the amount of \$7,954,206(attached); to encumber sufficient funds to cover outstanding items (liabilities, purchase orders, invoices, etc.) from the previous fiscal year; and to commit any remaining revenue over expenditures to be transferred to the next fiscal year; on Wednesday, June 16, 2021 by a majority of the Governing Board Members.

Approved:

  
\_\_\_\_\_  
Jim Timney, Board Chairman

  
\_\_\_\_\_  
Robb Faus, Board Clerk



## Certification of Budget Adoption

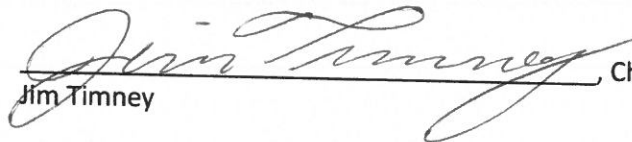
The attached budget in the amount of \$7,954,206 was approved and adopted under Resolution #2020-04 by a majority vote of Summit Fire and Medical District Board of Directors at a duly noticed Regular Board meeting held at 3:00 p.m. on June 16, 2021, at Station 32, 8905 Koch Field Road, Flagstaff AZ 86004.

Net Assessed Values:	\$141,821,719
FY 2021 Tax Rate (Mil):	\$3.2500
FY 2021 Levy:	\$4,609,206

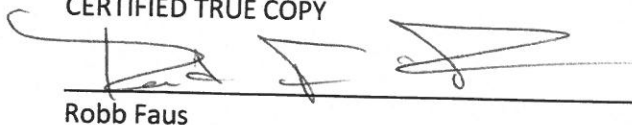
On behalf of Summit Fire and Medical District, we certify this is a true and accurate estimate of revenues and expenditures of the amount necessary to support District operations for the 2021/2022 Fiscal Year, and request Coconino County to levy the amount of \$4,609,206 as set forth in the attached budget.

We also certify that in accordance with ARS §48-805.02.D-1 (a) The District has not incurred any debt or liability in excess of taxes levied and to be collected and the money actually available and unencumbered at the time in the District General Fund, except for those liabilities as prescribed in A.R.S. Section §48-805, subsection B, paragraph 2 and Sections §48-806 and §48-807. We further certify that in accordance with ARS §48-805.02.D-1 (b), that the district complies fully with subsection F of this section. The District has not violated the registered warrants requirement.

Approved this 16<sup>th</sup> day of June 2021

  
\_\_\_\_\_, Chairman  
Jim Timney

Attested  
CERTIFIED TRUE COPY

  
\_\_\_\_\_, Clerk  
Robb Faus



**Fiscal Year 2021/2022 Adopted Budget**  
**Summit Fire and Medical District Annual Budget and Operational Plan**

	Budget 2021/2022	Proposed Budget 2022/2023
<b>Expenses</b>		
Personnel Services (47 Employees)		
Payroll	\$2,758,327	\$2,827,285
Pensions	\$1,108,908	\$1,125,904
Payroll Expenses	\$191,301	\$196,083
Personnel Insurance	\$306,464	\$324,851
Contractual	\$551,265	\$567,803
Materials, Supplies/Programs	\$1,210,138	\$1,270,942
Capital/Grants	\$725,000	\$775,000
	<b>\$6,851,403</b>	<b>\$7,087,868</b>
<b>Expenditures by Program</b>		
Suppression/EMS	\$167,300	\$203,219
Training	\$40,740	\$52,262
Wildland	\$10,498	\$10,813
Wildland Call Out	\$900,000	\$900,000
Fleet/Facilities	\$91,600	\$104,648
Capital	\$0	\$0
Total Program Expense	<b>\$1,210,138</b>	<b>\$1,270,942</b>
Budget Stabilization Fund	\$1,100,000	\$1,100,000
West Side Capital Fund	\$418,044	\$422,224
Emergency Fund	\$150,000	\$150,000
Capital Fund	\$50,000	\$75,000
Wildland Call Out Fund	\$117,000	\$0
<b>Revenue</b>	<b>3.25%</b>	<b>3.25%</b>
	<b>\$141,821,719</b>	<b>\$148,868,169</b>
Tax Revenues	\$4,609,206	\$4,838,215
FDAT	\$360,000	\$360,000
Misc. Income	\$100,000	\$80,000
Grant Funding	\$785,000	\$725,000
Wildfire Income	\$1,000,000	\$1,000,000
Total Revenue	\$6,854,206	\$7,003,215
Budget Stabilization Fund	\$1,100,000	\$1,102,803
<b>Total Income</b>	<b>\$7,954,206</b>	<b>\$8,106,018</b>
<b>Total Expenses</b>	<b>\$6,851,403</b>	<b>\$7,087,868</b>
<b>Budget Stabilization</b>	<b>\$1,102,803</b>	<b>\$1,018,150</b>

Copies of the budget are available upon request through SFMD's Administrative Office or by visiting the District website at [www.summitfiredepartment.org](http://www.summitfiredepartment.org) or calling 928-526-9537. The proposed budget was adopted on Wednesday, June 16, 2021, during a Regular Board Meeting.

\_\_\_\_\_  
 Fire Board Chairman

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 Fire Board Clerk