

Westwood Estates Fire District Budget For Fiscal Year 2021/2022
Proposed for Posting Budget Summary

FY 17/18 Mil Rate 1.9100	21/22	22/23
Total Net Assessed Valuation	\$3,962,724	\$ 4,160,860.20
FY 20/21 Mil Rate 1.91000	<u>1.7500</u>	<u>\$ 1.78</u>
	\$69,347.67	\$ 74,063
Revenue		
1101 - Personal Property Tax	\$69,348	\$ 74,063
1102 - County Fire Assistance Tax	\$9,000	\$ 9,000
1103 - Delinquent Property Tax	\$0	\$ -
1300 - Misc. Income	<u>\$0</u>	<u>\$ -</u>
	\$78,348	\$ 83,063
Contingency Fund 2020/2021	\$12,788	\$8,883
Emergency Fund	<u>\$2,000</u>	
TOTAL REVENUE	<u>\$93,135</u>	<u>\$ 91,946</u>
Operations		
2500 - Professional Services		
City of Flagstaff IGA	\$73,973	\$ 75,452
Coconino County Fee's	\$3,000	\$ 3,000
Coconino County Election Fee	\$0	\$ 500
Summit Fire District IGA	\$3,600	\$ 4,000
Audit Services	\$2,000	\$ 2,500
VFIS Board Insurance	\$1,000	\$ 1,000
3000 - Materials and Supplies		
Misc Office Supplies	\$180	\$ 180
Firewise Materials	\$500	\$ 500
4000 - Misc Services		
Reimbursable Travel for Fire B	\$0	\$ 500
Hotel for Training	\$0	\$ -
AFDA Regisgration	<u>\$0</u>	<u>\$ -</u>
Operations Sub Total	\$84,253	\$ 87,632
Total Revenue	\$93,135	\$ 91,946
Total Expenses	<u>\$84,253</u>	<u>\$ 87,632</u>
Total	<u>\$8,883</u>	<u>\$4,314</u>
Contingency Fund	\$8,883	

The budget was presented on Tuesday, May 12, 2020 during the PUBLIC HEARING for approval to post. In accordance with A.R.S. §48-805(A)12, the 20-day posting period began on Wednesday, May 13, 2020 and ended on June 9, 2020. The Public budget Hearing and final adoption of the 21/22 budget was held on July 6, 2021 at 10:00 a.m at Summit Fire District Station 32, 8905 N Koch Field Road, Flagstaff AZ 86004 and via technological

Chris Boalich, Fire Board Chairperson



Todd Dobbs, Fire Board Clerk

via Zoom approved via Zoom meeting

Mike Hanks, Fire Board Member

via Zoom 821-3667 1287