

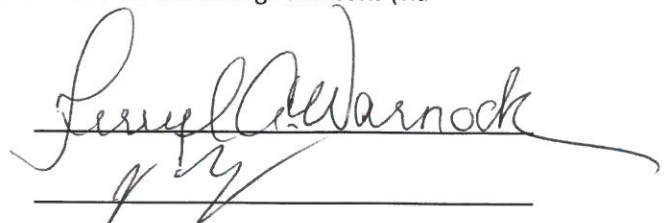
Woods Fire District
Approved Budget for Fiscal Year 2021-2022

July 1, 2021 through June 30, 2022

	21/22	22/23
Total Net Assessed Valuation	\$1,141,729	\$ 1,147,437.65
	<u>1.0949</u>	<u>1.2599</u>
	\$ 12,501	\$ 14,457
Revenue		
1101 - Personal Property Tax	\$ 12,501	\$ 14,457
1102 - County Fire Assistance Tax	\$ 1,500	\$ 1,500
1103 - Delinquent Property Tax	\$ -	\$ -
1300 - Misc. Income	\$ -	\$ -
	<u>\$ 14,001</u>	<u>\$ 15,957</u>
Contingency Fund	\$ 6,125	\$ 4,525
Capital fund	\$ 15,250	\$ 10,250
TOTAL REVENUE	<u>\$ 35,375</u>	<u>\$ 30,732</u>
Operations		
2500 - Professional Services		
City of Williams IGA	\$ 8,250	\$ 9,075
Coconino County Fee's	\$ 200	\$ 200
Coconino County Election Fee's	\$ -	\$ 500
Summit Fire District IGA	\$ 3,600	\$ 3,600
Williams News Ads	\$ -	\$ 100
Membership Mailings	\$ -	\$ -
Audit Services	\$ 2,000	\$ 2,000
VFIS Board Insurance	\$ 1,300	\$ 1,400
Pipeline Contract Services pd for w/Capital Fun	\$ 5,000	
3000 - Materials and Supplies	\$ -	\$ -
Misc Office Supplies	\$ 200	\$ 200
4000 - Misc Services	\$ -	\$ -
Reimbursable Travel for Fire Board	\$ 75	\$ -
Hotel for Training	\$ -	\$ -
AFDA Regisgration	\$ -	\$ -
Operations Sub Total	<u>\$ 20,625</u>	<u>\$ 17,075</u>
 Total Revenue	 \$35,375	 \$ 30,732
Total Expenses	<u>\$20,625</u>	<u>\$ 17,075</u>
Total	<u>\$14,750</u>	<u>\$ 13,657</u>

The budget was presented on Thursday, July 1, 2021 during the PUBLIC HEARING for approval to post. In accordance with A.R.S. §48-805(A)12, the 20-day posting period began on Saturday, May 15, 2021 and ended on June 3, 2021. The Public Hearing and final adoption of the 21/22 budget was held on July 1, 2021 at 9:00 a.m. at 629 W. Grant Ave, Williams, AZ 86046 and via technological means (via zoom.us)

Terryl Warnock, Fire Board Chairman



Jeff Johnson, Fire Board Clerk

absent.

Michael Osendorf, Fire Board Member

WOODS FIRE DISTRICT

Certification of Budget Adoption

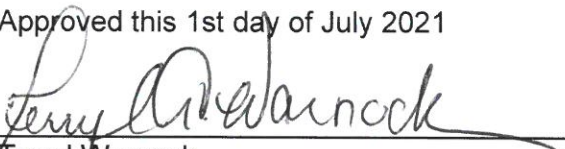
The attached budget in the amount of \$35,375 was approved and adopted under Resolution #2022-01 by a majority vote of Woods District Board of Directors at a duly noticed Public Hearing Board meeting held at 9:00 a.m. on July 1, 2021 at FBC Williams Community Room 629 W. Grant Ave, Williams AZ or via technological means (www.zoom.us meeting ID 853 3470 3001 PW: 839336)

Net Assessed Values: \$1,141,729
FY 2022 Tax Rate (Mil): \$ 1.0949
FY 2022 Levy: \$ 12,501

On behalf of Woods Fire District, we certify this is a true and accurate estimate of revenues and expenditures of the amount necessary to support District operations for the 2021-2022 Fiscal Year, and request Coconino County to levy the amount of \$12,501 as set forth in the attached budget.

We also certify that in accordance with ARS §48-805.02.D-1 (a) The District has not incurred any debt or liability in excess of taxes levied and to be collected and the money actually available and unencumbered at the time in the District General Fund, except for those liabilities as prescribed in A.R.S. Section §48-805, subsection B, paragraph 2 and Sections §48-806 and §48-807. We further certify that in accordance with ARS §48-805.02.D-1 (b), that the district complies fully with subsection F of this section. The District has not violated the registered warrants requirement.

Approved this 1st day of July 2021


_____, Chairman
Terry Warnock

Attested
CERTIFIED TRUE COPY


_____, Clerk
Jeff Johnson

WOODS FIRE DISTRICT

**Adoption Resolution
Board of Directors Resolution # 2022-01
(Fiscal Year 2021-2022 Budget Adoption)**


A Resolution of the elected officials of Woods Fire District adopting an operating budget for Fiscal Year 2020-2021 in the amount of \$35,375.00; to set the Districts Mil Rate 1.0949; to encumber sufficient funds to cover outstanding items (liabilities, purchase orders, invoices etc.) from the previous fiscal year; and to commit any remaining revenues over expenditures to be transferred to the next fiscal year's budget.

Whereas, Arizona Revised Statutes, Title 48 require the Woods Fire District to adopt an annual operating budget and:

Whereas a Public Hearing was held in compliance with State Law on the proposed Fiscal Year 2021-2022 operating budget containing funding for continued emergency and fire services, salaries, wages and benefits for District employees, general operating expenditures, continued training expenditures, and debt services;

Resolved at a duly noticed public meeting of the Governing Board of Woods Fire District to adopt the Fiscal year 2021-2022 Annual Operating Budget in the amount of \$35,375.00 (attached); to encumber sufficient funds to cover outstanding items (liabilities, purchase orders, invoices, etc.) from the previous fiscal year; and to commit any remaining revenue over expenditures to be transferred to the next fiscal year; on Thursday, July 1, 2021 by a majority of the Governing Board Members.

Approved:


Terry Warnock, Board Chairman


Jeff Johnson, Board Clerk