

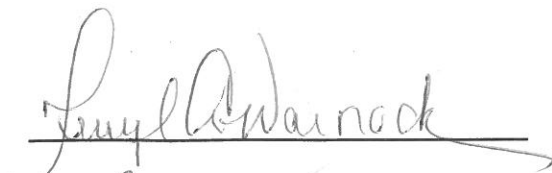
Woods Fire District
Proposed Budget for Fiscal Year 2022-2023

July 1, 2022 through June 30, 2023

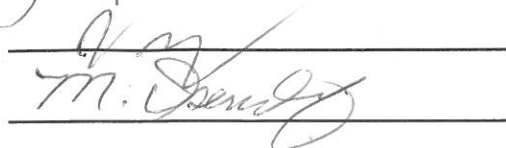
	Proposed 22/23	Projection Only 23/24
Total Net Assessed Valuation	\$1,196,836	\$ 1,256,677.80
	1.0949	1.3599
	<u>\$ 13,104</u>	<u>\$ 17,090</u>
Revenue		
1101 - Personal Property Tax	\$ 13,500	\$ 17,090
1102 - County Fire Assistance Tax	\$ 1,500	\$ 1,500
1103 - Delinquent Property Tax	\$ -	\$ -
1300 - Misc. Income	\$ -	\$ -
	<u>\$ 15,000</u>	<u>\$ 18,590</u>
Contingency Fund	\$ 4,525	\$12,025
Capital Fund	\$ 15,250	\$ 20,250
TOTAL REVENUE	<u>\$ 34,775</u>	<u>\$ 50,865</u>
Operations		
2500 - Professional Services		
City of Williams IGA	\$ 9,075	\$ 9,075
Coconino County Fee's	\$ 200	\$ 200
Coconino County Election Fee's	\$ 500	\$ 500
Summit Fire District IGA	\$ 3,600	\$ 3,600
Williams News Ads	\$ 100	\$ 100
Membership Mailings	\$ -	\$ -
Audit Services	\$ 2,600	\$ 2,600
VFIS Board Insurance	\$ 1,400	\$ 1,400
Pipeline Contract Services pd for w/Capital F	\$ 5,000	\$ 5,000
3000 - Materials and Supplies	\$ -	\$ -
Misc Office Supplies	\$ 200	\$ 200
4000 - Misc Services	\$ -	\$ -
Reimbursable Travel for Fire Board	\$ 75	\$ -
Hotel for Training	\$ -	\$ -
AFDA Regisgration	\$ -	\$ -
Operations Sub Total	<u>\$ 22,750</u>	<u>\$ 22,675</u>
Total Revenue	\$34,775	\$ 50,865
Total Expenses	<u>\$22,750</u>	<u>\$ 22,675</u>
Total	\$12,025	\$ 28,190

The budget was presented on Thursday, May 19, 2022 during the PUBLIC HEARING for approval to post. In accordance with A.R.S. §48-805(A)12, the 20-day posting period began on Friday, May 20, 2022 and ends on June 8, 2022. The Public Hearing and final adoption of the 22/23 budget will be held on July 7, 2022 at 9:00 a.m.

Terryl Warnock, Fire Board Chairman



Jeff Johnson, Fire Board Clerk



Michael Osendorf, Fire Board Member