

## Westwood Estates Fire District Budget For Fiscal Year 2022/2023 Adopted Budget Summary

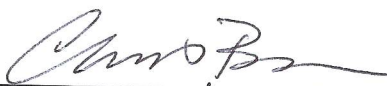
	22/23	23/24
FY 21/22 Mil Rate 1.7500		
Total Net Assessed Valuation	\$4,157,480	\$ 4,365,354.00
FY 20/21 Mil Rate 1.7500	<u>1.7800</u>	<u>1.80</u>
	\$ 74,003	\$ 78,576
<b>Revenue</b>		
1101 - Personal Property Tax	\$74,003	\$ 78,576
1102 - County Fire Assistance Tax	\$9,000	\$ 9,000
1103 - Delinquent Property Tax	\$0	\$ -
1300 - Misc. Income	<u>\$0</u>	<u>\$ -</u>
	\$83,003	\$ 87,576
Contingency Fund 2021/2022	<u>\$6,883</u>	<u>\$2,554</u>
<b>TOTAL REVENUE</b>	<u><u>\$89,886</u></u>	<u><u>\$ 90,130</u></u>
<b>Operations</b>		
2500 - Professional Services		
City of Flagstaff IGA	\$75,452	\$ 76,961
Coconino County Fee's	\$3,000	\$ 3,000
Coconino County Election Fee	\$500	\$ 500
Summit Fire District IGA	\$3,600	\$ 4,000
Audit Services	\$2,600	\$ 2,600
VFIS Board Insurance	\$1,000	\$ 1,000
3000 - Materials and Supplies	\$0	\$ -
Misc Office Supplies	\$180	\$ 180
Firewise Materials	\$500	\$ 500
4000 - Misc Services	\$0	\$ -
Reimbursable Travel for Fire B	\$500	\$ 500
Hotel for Training	\$0	\$ -
AFDA Regisgration	<u>\$0</u>	<u>\$ -</u>
<b>Operations Sub Total</b>	<u>\$87,332</u>	<u>\$ 89,241</u>
<b>Total Revenue</b>	\$89,886	\$ 90,130
<b>Total Expenses</b>	<u>\$87,332</u>	<u>\$ 89,241</u>
<b>Total</b>	<u><b>\$2,554</b></u>	<u><b>\$889</b></u>
Contingency Fund	\$6,883	\$2,554
Emergency Fund	\$2,000	\$2,000

The budget was presented on Tuesday, May 18, 2021 during the PUBLIC HEARING for approval to post. In accordance with A.R.S. §48-805(A)12, the 20-day posting period began on Wednesday, May 19, 2020 and ended on June 8, 2021. The Public budget Hearing and final adoption will be held on June 8, 2021 at 10:00 a.m. via Zoom ID 824 1090 2781 PW 949675


Chris Boalich, Fire Board Chairperson

Todd Dobbs, Fire Board Clerk


Mike Hanks, Fire Board Member


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