

Woods Fire District
Proposed Budget for Fiscal Year 2023-2024

July 1, 2023 through June 30,2024

	Proposed 23/24	Projection Only 23/24
Total Net Assessed Valuation	\$1,260,270	\$ 1,323,283.50
	1.1570	1.1860
	\$ 14,581	\$ 15,694
Revenue		
1101 - Personal Property Tax	\$ 14,581	\$ 15,694
1102 - County Fire Assistance Tax	\$ 1,500	\$ 1,500
1103 - Delinquent Property Tax	\$ -	\$ -
1300 - Misc. Income	\$ -	\$ -
	\$ 16,081	\$ 17,194
Contingency Fund	\$ 4,486	\$1,693
TOTAL REVENUE	\$ 20,568	\$ 18,887
Operations		
2500 - Professional Services		
City of Williams IGA	\$ 10,000	\$ 10,000
Coconino County Fee's	\$ 200	\$ 200
Coconino County Election Fee's	\$ 500	\$ 500
Summit Fire District IGA	\$ 3,600	\$ 3,600
Williams News Ads	\$ 100	\$ 100
Membership Mailings	\$ -	\$ -
Audit Services	\$ 2,600	\$ 2,600
VFIS Board Insurance	\$ 1,400	\$ 1,400
3000 - Materials and Supplies	\$ -	\$ -
Misc Office Supplies	\$ 200	\$ 200
4000 - Misc Services	\$ -	\$ -
Reimbursable Travel for Fire Board	\$ 75	\$ -
Hotel for Training	\$ -	\$ -
AFDA Registration	\$ 200	\$ -
Operations Sub Total	\$ 18,875	\$ 18,600
Total Revenue	\$20,568	\$ 18,887
Total Expenses	\$18,875	\$ 18,600
Total	\$1,693	\$ 287
Capital Fund	\$20,549	\$ 20,549

The budget was presented on Thursday, May 11, 2023 during the PUBLIC HEARING for approval to post. In accordance with A.R.S. §48-805(A)12, the 20-day posting period began on Tuesday, May 16, 2023 and ends on June 1, 2023. The Public Hearing and final adoption of the 23/24 budget will be held on June 8, 2023 at 9:00 a.m.

Terryl Warnock, Fire Board Chairman	<u>approved at May 11, 2023 meeting</u>
Jeff Johnson, Fire Board Clerk	<u>absent</u>
Michael Osendorf, Fire Board Member	<u>approved at May 11, 2023 meeting</u>