

**Westwood Estates Fire District Budget For Fiscal Year 2023/2024**  
**Adopted Budget Summary**

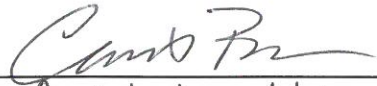
FY 22/23 Mil Rate 1.78	23/24	24/25
Toal Net Assessed Valuation	\$4,424,177	\$4,645,386
FY 22/23 Mil Rate 1.78000	<u>1.7800</u>	<u>\$ 1.80</u>
	\$78,750.35	\$ 83,617
<b>Revenue</b>		
1101 - Personal Property Tax	\$78,750	\$ 83,617
1102 - County Fire Assistance Tax	\$9,000	\$ 9,000
1103 - Delinquent Property Tax	\$0	\$ -
1300 - Misc. Income	<u>\$0</u>	<u>\$ -</u>
	\$87,750	\$ 92,617
Contingency Fund 2022/2023	<u>\$2,554</u>	<u>\$1,463</u>
<b>TOTAL REVENUE</b>	<u>\$90,304</u>	<u>\$ 94,080</u>
<b>Operations</b>		
2500 - Professional Services		
City of Flagstaff IGA	\$76,961	\$ 78,500
Coconino County Fee's	\$3,000	\$ 3,000
Coconino County Election Fee's	\$500	\$ 500
Summit Fire District IGA	\$3,600	\$ 4,000
Audit Services	\$2,600	\$ 2,600
VFIS Board Insurance	\$1,000	\$ 1,000
3000 - Materials and Supplies		
Misc Office Supplies	\$180	\$ 180
Firewise Materials	\$500	\$ 500
4000 - Misc Services		
Reimbursable Travel for Fire Board	\$500	\$ 500
Hotel for Training	\$0	\$ -
AFDA Regisgration	<u>\$0</u>	<u>\$ -</u>
<b>Operations Sub Total</b>	<u>\$88,841</u>	<u>\$ 90,780</u>
<b>Total Revenue</b>	<u>\$90,304</u>	<u>\$ 94,080</u>
<b>Total Expenses</b>	<u>\$88,841</u>	<u>\$ 90,780</u>
<b>Total</b>	<u>\$1,463</u>	<u>\$3,300</u>
Contingency Fund	\$1,463	
Emergency Fund	\$2,000	\$2,000

The budget was presented on Tuesday, May 16, 2023 during the PUBLIC HEARING for approval to post. In accordance with A.R.S. §48-805(A)12, the 20-day posting period began on Wednesday, May 17, 2023 and end on June 6, 2023. The Public budget Hearing and final adoption will be held on July 11, 2023 at 10:00 a.m., Summit Fire & Medical District, 8905 Koch Field Road, Flagstaff AZ

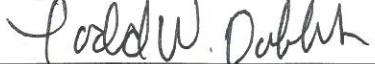
Chris Boalich, Fire Board Chairperson

Todd Dobbs, Fire Board Clerk

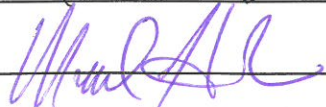
Mike Hanks, Fire Board Member


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