

1. Enter fire district name
2. Select the county of the fire district
3. Select the budget year

Woods Fire District

Coconino

2023



We, the undersigned, hereby certify that the Fire District has not incurred any debt or liability in excess of taxes levied and to be collected and the monies actually available and unencumbered at this time in the district general fund, except for those liabilities as prescribed in A.R.S. §§48-805(B)(2) and (3), 48-806, and 48-807. Additionally, we hereby certify that the Fire District has complied with A.R.S. §48-805.02(F).

4. District chairperson: [Signature] SIGNED District clerk: [Signature] SIGNED Date: 6/8/2023

#### A. Calculation of the tax year 2022 secondary property tax rate for fiscal year 2023 operations:

##### Adjustment to secondary property tax levy for territory annexed during the tax year 2021 (A.R.S. §48-807[I])

A.1 Net assessed value of annexed property in tax year 2021	\$ -
A.2 Actual tax year 2021 secondary property tax rate	\$ 1.0949 per \$100 AV
A.3 Annexed property tax limit adjustment in tax year 2022	\$ -

Check box if newly merged or consolidated: ☐

##### Tax year 2022 secondary property tax information (A.R.S. §48-807[K])

A.4 Tax year 2022 Assessed Value (AV) in the Fire District	\$ 1,196,836
A.5 Actual tax year 2021 secondary property tax levy	\$ 12,495
A.6 Maximum allowed tax year 2021 secondary property tax levy	\$ 12,500

##### Calculation of the allowable tax year 2022 secondary property tax levy (A.R.S. §48-807[F])

A.7 Line A.6 multiplied by 1.08 (A.R.S. §48-807[F])	\$ 13,500
A.8 Maximum allowable tax year 2022 levy limit (A.7 + A.3)	\$ 13,500
A.9 Allowable tax year 2022 secondary tax rate	\$ 1.1280 per \$100 AV
A.10 Maximum allowable tax year 2022 secondary tax rate (lessor of A.9 or \$3.375)	\$ 1.1280 per \$100 AV
A.11 Maximum allowable tax year 2022 secondary tax levy	\$ 13,500
A.12 Tax year 2021 excess levy or collections: (A.R.S. §48-807[J])	\$ -
A.13 Tax year 2022 maximum allowable levy limit (A.11 - A.12)	\$ 13,500

##### Calculation of the proposed tax year 2022 secondary property tax rate for fiscal year 2023 operations

A.14 Total budgeted expenses in fiscal year 2023 (Budget tab, line 51)	\$ 41,634
A.15 Less—Unrestricted unencumbered carryforward (Budget tab, line 1)	\$ 5,004
A.16 Less—Revenues from sources other than direct property tax	\$ 22,049
A.17 Less—Interest and principal expense for Bonds (Budget tab, lines 38 & 39)	\$ -
A.18 Tax year 2022 tax levy needed for operations (A.14 - (A.15 + A.16 + A.17))	\$ 14,581
A.19 Tax year 2022 tax rate needed for operations:	\$ 1.2183 per \$100 AV
A.20 Tax year 2022 maximum allowable levy rate (A.13/(A.4/100)):	\$ 1.1280 per \$100 AV
A.22 Proposed tax year 2022 secondary property tax rate for fiscal year 2023 operations	\$ 1.1280 per \$100 AV

##### Calculation of the proposed 2022 secondary property tax rate for the repayment of bonds (A.R.S. §48-806)

A.23 Tax year 2022 secondary property tax levy needed for the repayment of bonds	\$ -
A.24 Tax year 2022 secondary property tax rate needed for the repayment of bonds	\$ - per \$100 AV

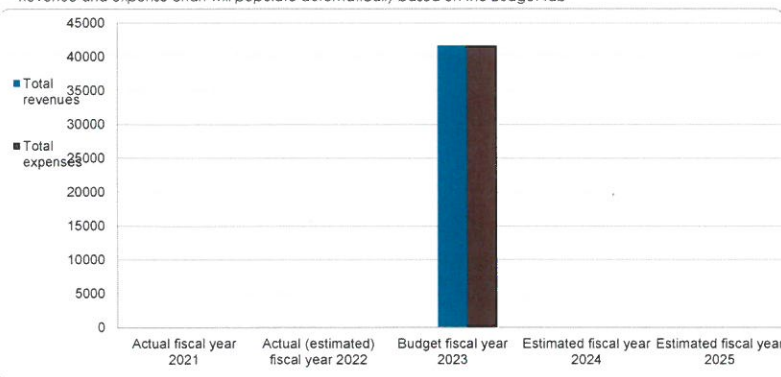
#### Summary for fiscal years 2021 through 2025:

##### Special study

##### No study of merger, consolidation, or joint operating alternative is required

If the district's total estimate of expenses exceeds its total estimate of revenues for any fiscal year, A.R.S. §48-805.02(D)(15) requires the district include a study of merger, consolidation, or joint operating alternative. The Fire District is not required to include a study as their estimated expenses are not greater than budgeted revenue for any fiscal year.

Revenue and expense chart will populate automatically based on the Budget tab



Year	Total revenues	Total expenses
Actual fiscal year 2021	\$ -	\$ -
Actual (estimated) fiscal year 2022	\$ -	\$ -
Budget fiscal year 2023	\$ 41,634	\$ 41,634
Estimated fiscal year 2024	\$ -	\$ -
Estimated fiscal year 2025	\$ -	\$ -

Budget

	Actual fiscal year 2021	Actual (estimated) fiscal year 2022	Budget fiscal year 2023	Estimated fiscal year 2024	Estimated fiscal year 2025
<b>Financial resources available at July 1</b>					
1. Beginning fund balance/(deficit)—unrestricted unencumbered			\$ 5,004	-	-
2. Beginning fund balance—restricted			\$ 20,549	-	-
<b>Revenues</b>					
3. Secondary property tax revenue			\$ 14,581	-	-
4. Fire district assistance tax			\$ 1,500	-	-
5. Wildland				-	-
6. Operating revenues				-	-
7. Grants				-	-
8. Bonds				-	-
9. Interest				-	-
10. Donations				-	-
11. Miscellaneous				-	-
12. Other (specify) _____				-	-
Other (specify) _____				-	-
Other (specify) _____				-	-
Other (specify) _____				-	-
Other (specify) _____				-	-
13. Total financial resources available	\$ -	\$ -	\$ 41,634	\$ -	\$ -
<b>Expenses</b>					
14. Personnel:					
15. Estimated number of full-time employees (FTE) in 2023:			0		
16. Salaries & wages				-	-
17. Health insurance				-	-
18. Pension & other retirement benefits				-	-
19. Other (specify) _____				-	-
Other (specify) _____				-	-
Other (specify) _____				-	-
20. Total personnel expenses	-	-	-	-	-
<b>Operating:</b>					
21. Fuel				-	-
22. Tools & minor equipment				-	-
23. Contracted services			\$ 17,800	-	-
24. Supplies				-	-
25. Vehicle repair				-	-
26. Training & prevention			\$ 275	-	-
27. Maintenance & repair—operating				-	-
28. Communications			\$ 600	-	-
29. Contingencies & emergencies			\$ 2,210	-	-
30. Other (specify) _____				-	-
Other (specify) _____				-	-
Other (specify) _____				-	-
31. Total operating expenses	-	-	20,885.00	-	-
<b>Capital:</b>					
32. Land, building, & construction				-	-
33. Vehicles				-	-
34. Lease payments				-	-
35. Machinery & equipment				-	-
36. Maintenance & repair—capital				-	-
37. Reserve for future years—carryforward			\$ 20,549	-	-
38. Debt service—principal				-	-
39. Debt service—interest				-	-
40. Other (specify) _____				-	-
Other (specify) _____				-	-
Other (specify) _____				-	-
41. Total capital expenses	-	-	20,549.00	-	-
<b>Administrative:</b>					
42. Administrative equipment			\$ 200	-	-
43. Insurance				-	-
44. Utilities				-	-
45. Professional services				-	-
46. Subscriptions, dues, fees				-	-
47. General administrative expenses				-	-
48. Other (specify) _____				-	-
Other (specify) _____				-	-
Other (specify) _____				-	-
50. Total administrative expenses	-	-	200.00	-	-
51. Total expenses	\$ -	\$ -	\$ 41,634	\$ -	\$ -

# WOODS FIRE DISTRICT

## **Adoption Resolution Board of Directors Resolution # 2023-01 (Fiscal Year 2023-2024 Budget Adoption)**

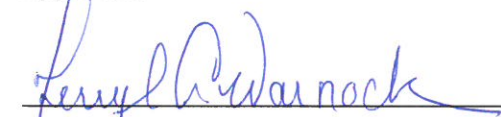
A Resolution of the elected officials of Woods Fire District adopting an operating budget for Fiscal Year 2023-2024 in the amount of \$41634.00; to set the Districts Mil Rate 1.157; to encumber sufficient funds to cover outstanding items (liabilities, purchase orders, invoices etc.) from the previous fiscal year; and to commit any remaining revenues over expenditures to be transferred to the next fiscal year's budget.

Whereas, Arizona Revised Statutes, Title 48 require the Woods Fire District to adopt an annual operating budget and:

Whereas a Public Hearing was held in compliance with State Law on the proposed Fiscal Year 2023-2024 operating budget containing funding for continued emergency and fire services, salaries, wages and benefits for District employees, general operating expenditures, continued training expenditures, and debt services;

Resolved at a duly noticed public meeting of the Governing Board of Woods Fire District to adopt the Fiscal year 2023-2024 Annual Operating Budget in the amount of \$41634.00 (attached); to encumber sufficient funds to cover outstanding items (liabilities, purchase orders, invoices, etc.) from the previous fiscal year; and to commit any remaining revenue over expenditures to be transferred to the next fiscal year; on Thursday, June 8, 2023 by a majority of the Governing Board Members.

Approved:

  
Terryl Warnock, Board Chairman

  
Jeff Johnson, Board Clerk



# WOODS FIRE DISTRICT

## Certification of Budget Adoption

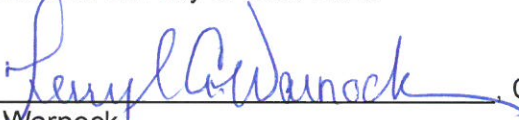
The attached budget in the amount of \$41634 was approved and adopted under Resolution #2023-001 by a majority vote of Woods District Board of Directors at a duly noticed Public Hearing Board meeting held at 9:00 a.m. on June 8, 2023 at High Country Fire Department, 6593 High Country Lanes, Williams Arizona

Net Assessed Values: \$1260270  
FY 2023 Tax Rate (Mil): \$ 1.157  
FY 2023 Levy: \$ 14581

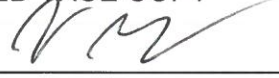
On behalf of Woods Fire District, we certify this is a true and accurate estimate of revenues and expenditures of the amount necessary to support District operations for the 2023-2024 Fiscal Year, and request Coconino County to levy the amount of \$14581 as set forth in the attached budget.

We also certify that in accordance with ARS §48-805.02.D-1 (a) The District has not incurred any debt or liability in excess of taxes levied and to be collected and the money actually available and unencumbered at the time in the District General Fund, except for those liabilities as prescribed in A.R.S. Section §48-805, subsection B, paragraph 2 and Sections §48-806 and §48-807. We further certify that in accordance with ARS §48-805.02.D-1 (b), that the district complies fully with subsection F of this section. The District has not violated the registered warrants requirement.

Approved this 8th day of June 2023

  
\_\_\_\_\_, Chairman  
Terry Warnock

Attested  
CERTIFIED TRUE COPY

  
\_\_\_\_\_, Clerk  
Jeff Johnson