

Woods Fire District
Approved Budget for Fiscal Year 2022-2023

July 1, 2022 through June 30, 2023

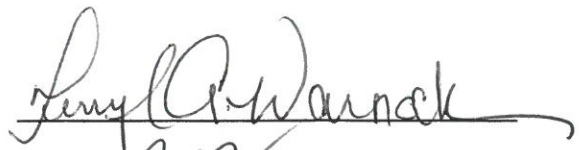
	21/22	22/23
Total Net Assessed Valuation	\$1,196,836	\$ 1,256,677.80
	1.0949	1.3599
	<u>\$ 13,104</u>	<u>\$ 17,090</u>
Revenue		
1101 - Personal Property Tax	\$ 13,500	\$ 17,090
1102 - County Fire Assistance Tax	\$ 1,500	\$ 1,500
1103 - Delinquent Property Tax	\$ -	\$ -
1300 - Misc. Income	\$ -	\$ -
	<u>\$ 15,000</u>	<u>\$ 18,590</u>
Contingency Fund	\$ 4,525	\$ 12,025
Capital fund	\$ 15,250	\$ 20,250
TOTAL REVENUE	<u>\$ 34,775</u>	<u>\$ 50,865</u>
Operations		
2500 - Professional Services		
City of Williams IGA	\$ 9,075	\$ 9,075
Coconino County Fee's	\$ 200	\$ 200
Coconino County Election Fee's	\$ 500	\$ 500
Summit Fire District IGA	\$ 3,600	\$ 3,600
Williams News Ads	\$ 100	\$ 100
Membership Mailings	\$ -	\$ -
Audit Services	\$ 2,600	\$ 2,600
VFIS Board Insurance	\$ 1,400	\$ 1,400
Pipeline Contract Services pd for w/Capital Fund	\$ 5,000	\$ 5,000
3000 - Materials and Supplies	\$ -	\$ -
Misc Office Supplies	\$ 200	\$ 200
4000 - Misc Services	\$ -	\$ -
Reimbursable Travel for Fire Board	\$ 75	\$ -
Hotel for Training	\$ -	\$ -
AFDA Regisgration	\$ -	\$ -
Operations Sub Total	<u>\$ 22,750</u>	<u>\$ 22,675</u>
 Total Revenue	 \$34,775	 \$ 50,865
Total Expenses	<u>\$22,750</u>	<u>\$ 22,675</u>
Total	<u>\$12,025</u>	<u>\$ 28,190</u>

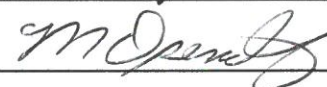
The budget was presented on Thursday, July 7, 2022 during the PUBLIC HEARING for approval to post. In accordance with A.R.S. §48-805(A)12, the 20-day posting period began on Friday, May 20, 2022 and ended on June 8, 2022. The Public Hearing and final adoption of the 22/23 budget was held on July 7, 2022 at 9:00 a.m. at 6593 High Country Lane, Williams AZ

Terryl Warnock, Fire Board Chairman

Jeff Johnson, Fire Board Clerk

Michael Osendorf, Fire Board Member





WOODS FIRE DISTRICT

**Adoption Resolution
Board of Directors Resolution # 2022-04
(Fiscal Year 2022-2023 Budget Adoption)**

A Resolution of the elected officials of Woods Fire District adopting an operating budget for Fiscal Year 2022-2023 in the amount of \$34,775.00; to set the Districts Mil Rate 1.1280; to encumber sufficient funds to cover outstanding items (liabilities, purchase orders, invoices etc.) from the previous fiscal year; and to commit any remaining revenues over expenditures to be transferred to the next fiscal year's budget.

Whereas, Arizona Revised Statutes, Title 48 require the Woods Fire District to adopt an annual operating budget and:

Whereas a Public Hearing was held in compliance with State Law on the proposed Fiscal Year 2022-2023 operating budget containing funding for continued emergency and fire services, salaries, wages and benefits for District employees, general operating expenditures, continued training expenditures, and debt services;

Resolved at a duly noticed public meeting of the Governing Board of Woods Fire District to adopt the Fiscal year 2022-2023 Annual Operating Budget in the amount of \$34,775.00 (attached); to encumber sufficient funds to cover outstanding items (liabilities, purchase orders, invoices, etc.) from the previous fiscal year; and to commit any remaining revenue over expenditures to be transferred to the next fiscal year; on Thursday, July 7, 2022 by a majority of the Governing Board Members.

Approved:


Terryl Warnock, Board Chairman


Jeff Johnson, Board Clerk