

**Westwood Estates Fire District Budget For Fiscal Year 2024/2025
Proposed Budget Summary**

FY 23/24 Mil Rate 1.78	24/25	25/26
Toal Net Assessed Valuation	\$4,696,994	\$4,931,844
FY 22/23 Mil Rate 1.78000	<u>1.7800</u>	<u>\$ 1.78</u>
	\$83,606.49	\$ 87,787
Revenue		
1101 - Personal Property Tax	\$83,606	\$ 87,787
1102 - County Fire Assistance Tax	\$9,000	\$ 9,000
1103 - Delinquent Property Tax	\$0	\$ -
1300 - Misc. Income	<u>\$0</u>	<u>\$ -</u>
	\$92,606	\$ 96,787
Contingency Fund 2022/2023	<u>\$67,062</u>	<u>\$70,427</u>
TOTAL REVENUE	<u>\$159,668</u>	<u>\$ 167,214</u>
Operations		
2500 - Professional Services		
City of Flagstaff IGA	\$76,961	\$ 78,500
Coconino County Fee's	\$3,000	\$ 3,000
Coconino County Election Fee's	\$500	\$ 500
Summit Fire District IGA	\$4,000	\$ 4,000
Audit Services	\$2,600	\$ 2,600
VFIS Board Insurance	\$1,000	\$ 1,000
3000 - Materials and Supplies	\$0	\$ -
Misc Office Supplies	\$180	\$ 180
Firewise Materials	\$500	\$ 500
4000 - Misc Services	\$0	\$ -
Reimbursable Travel for Fire Board	\$500	\$ 500
Hotel for Training	\$0	\$ -
AFDA Regisrtration	<u>\$0</u>	<u>\$ -</u>
Operations Sub Total	<u>\$89,241</u>	<u>\$ 90,780</u>
Total Revenue	\$159,668	\$ 167,214
Total Expenses	<u>\$89,241</u>	<u>\$ 90,780</u>
Total	<u>\$70,427</u>	<u>\$76,434</u>
Contingency Fund		
Emergency Fund	\$2,113	\$2,113

The budget was presented on Tuesday, April 7, 2024 during the PUBLIC HEARING for approval to post. In accordance with A.R.S. §48-805(A)12, the 20-day posting period began on Wednesday, April 8, 2024 and end on May 28, 2024. The Public budget Hearing and final adoption will be held on July 16, 2024 at 10:00 a.m., Flagstaff City Hall, 211 W Aspen Ave, Flagstaff AZ 86001

Chris Boalich, Fire Board Chairperson

ABSENT

Todd Dobbs, Fire Board Clerk

Todd W. Dobbs

Mike Hanks, Fire Board Member

Mike Hanks