

Woods Fire District
Proposed Budget for Fiscal Year 2024-2025

July 1, 2024 through June 30, 2025

	Proposed 24/25	Projection Only 25/26
Total Net Assessed Valuation	\$1,368,329	\$ 1,477,795.32
	<u>1.1508</u>	<u>1.2083</u>
	\$ 15,747	\$ 17,857
Revenue		
1101 - Personal Property Tax	\$ 15,747	\$ 17,857
1102 - County Fire Assistance Tax	\$ 1,800	\$ 1,800
1103 - Delinquent Property Tax	\$ -	\$ -
1300 - Misc. Income	\$ -	\$ -
	<u>\$ 17,547</u>	<u>\$ 19,657</u>
Contingency Fund	\$ 3,511	\$ 1,233
TOTAL REVENUE	<u><u>\$ 21,058</u></u>	<u><u>\$ 20,890</u></u>
Operations		
2500 - Professional Services		
High Country Fire & Rescue IGA	\$ 11,000	\$ 11,000
Coconino County Fee's	\$ 200	\$ 200
Coconino County Election Fee's	\$ 500	\$ 500
Summit Fire District IGA	\$ 4,000	\$ 4,000
Williams News Ads	\$ 100	\$ 100
Membership Mailings	\$ -	\$ -
Audit Services	\$ 2,350	\$ 2,600
VFIS Board Insurance	\$ 1,200	\$ 1,400
3000 - Materials and Supplies	\$ -	\$ -
Misc Office Supplies	\$ 200	\$ 200
4000 - Misc Services	\$ -	\$ -
Reimbursable Travel for Fire Board	\$ 75	\$ -
Hotel for Training	\$ -	\$ -
AFDA Registration	\$ 200	\$ -
Operations Sub Total	<u><u>\$ 19,825</u></u>	<u><u>\$ 20,000</u></u>
Total Revenue	\$21,058	\$ 20,890
Total Expenses	\$19,825	\$ 20,000
Total	<u><u>\$1,233</u></u>	<u><u>\$ 890</u></u>
Capital Fund	\$21,058	\$ 21,058

The budget was presented on Thursday, May 9, 2024 during the PUBLIC HEARING for approval to post. In accordance with A.R.S. §48-805(A)12, the 20-day posting period began on Monday, May 13, 2024 and ends on June 3, 2024. The Public Hearing and final adoption of the 24/25 budget will be held on June 13, 2024 at 8:00 a.m.

Terry Warnock, Fire Board Chairman

Jeff Johnson, Fire Board Clerk

Michael Osendorf, Fire Board Member