



## Summit Fire & Medical District Chiefs Budget FY25/26

	Proposed Budget 2025/2026	Proposed Budget 2026/2027
<b>Expenditures by Category</b>		
Payroll	\$3,542,336	\$3,789,291
New Chief (full burden)	\$275,000	\$283,250
Pensions	\$536,523	\$560,666
Payroll Expenses	\$252,020	\$303,970
Personnel insurance	\$419,843	\$445,033
Total Personnel Services	\$5,025,722	\$5,382,211
COP Payment	\$634,680	\$646,080
Contractual	\$506,393	\$546,905
<b>Expenditures by Program</b>		
Operational Costs/Tiers	\$352,154	\$380,855
Training	\$36,850	\$38,693
Fleet Maintenance	\$76,000	\$79,800
Facilities Maintenance	\$48,500	\$50,925
Total Program Expenses	\$513,504	\$550,272
<b>Restricted Fund Balances</b>		
Fleet/Equipment Capital Fund	\$305,000	\$455,000
Emergency Fund	\$375,000	\$500,000
<b>Available Funding Sources</b>		
	<b>Mil Rate 3.5</b>	<b>3.5</b>
District Assessed Value	\$178,562,261	\$185,704,751
Tax Revenues	\$6,249,679	\$6,499,666
FDAT	\$370,908	\$374,617
Misc. Income	\$272,645	\$286,278
Facility Fund	\$565,000	
Grant Funding	\$112,500	\$112,500
Wildfire Income	\$250,000	\$250,000
Total Revenue	\$7,820,733	\$7,523,061
B.S. Fund balance 06/30/25	\$3,277,540	\$3,277,974
<b>Total Resources</b>	<b>\$11,098,273</b>	<b>\$10,801,035</b>
<b>Total Expenses</b>	<b>\$7,820,299</b>	<b>\$7,729,780</b>
<b>B.S. Fund balance 7/1/26</b>	<b>\$3,277,974</b>	<b>\$3,071,255</b>

Approved:

  
Jim Timney, Board Chairman

  
Robb Faus, Board Clerk



**Adoption Resolution  
Board of Directors Resolution # 2025-1  
(Fiscal Year 2025-2026 Budget Adoption)**

A Resolution of the elected officials of Summit Fire and Medical District adopting an operating budget for Fiscal Year 2025/2026 in the amount of \$8,500,299; to encumber sufficient funds to cover outstanding items (liabilities, purchase orders, invoices etc.) from the previous fiscal year; and to commit any remaining revenues over expenditures to be transferred to the next fiscal year's budget.

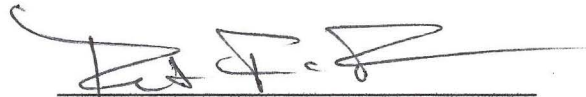
Whereas, Arizona Revised Statutes, Title 48 require the Summit Fire and Medical District to adopt an annual operating budget and:

Whereas a Public Hearing was held in compliance with State Law on the proposed Fiscal Year 2025-2026 operating budget containing funding for continued emergency and fire services, salaries, wages and benefits for District employees, general operating expenditures, continued training expenditures, and debt services.

Resolved at a duly noticed public meeting of the Governing Board of Summit Fire and Medical District to adopt the Fiscal year 2025-2026 Annual Operating Budget in the amount of \$8,500,299 (attached); to encumber sufficient funds to cover outstanding items (liabilities, purchase orders, invoices, etc.) from the previous fiscal year; and to commit any remaining revenue over expenditures to be transferred to the next fiscal year; on Wednesday, June 18, 2025 by a majority of the Governing Board Members.

Approved:

  
Jim Timney, Board Chairman

  
Robb Faus, Board Clerk